Sand Dollar Beach

Annual Budget Report - CLASS A - TOWNHOMES

11/14/2018

Accounts	2019 Budget	2018 Budget
Income:		
2001 - Monthly Dues - Class A	$295,600.00	$281,524.32
Total Income:	**$295,600.00**	**$281,524.32**
Expense:		
7001 - Class A - Exterior Building Maintenance	$7,400.00	$7,400.00
7003 - Class A - Pest Control	$4,000.00	$4,400.00
7004 - Class A - Consultants	$1,000.00	$3,700.00
7006 - Class A - Misc/Contingency	$500.00	$500.00
7007 - Class A - Reserve Transfer	$279,050.00	$264,524.32
7039 - Class A - Water	$750.00	$1,000.00
7041 - Class A - Legal	$1,000.00	$0.00
7045 - Class A - Reserve Study	$1,900.00	$0.00
Total Expense:	**$295,600.00**	**$281,524.32**