SAND DOLLAR BEACH HOA
ANNUAL BUDGET - CLASS B
2022 ADOPTED

A/C		2021 Budget	2022 Budget
	REVENUE		
4000	Regular Assessments - Class B	98,621.00	98,621.00
4225	Gate Income	1,960.00	1,960.00
	TOTAL REVENUE	**100,581.00**	**100,581.00**
	EXPENSES		
6000	Insurance	5,800.00	6,400.00
6020	Workers' Compensation	0.00	364.00
6090	Management	21,000.00	22,260.00
6140	Office Expenses	1,200.00	1,500.00
6280	Website	1,000.00	1,600.00
6230	Annual Meeting / Board Meeting	1,000.00	250.00
6220	Community Event	500.00	500.00
6040	Legal	5,000.00	4,325.00
6170	ECHO Membership	300.00	300.00
6080	C.P.A. Annual Review & Tax Return	2,000.00	1,800.00
6270	Filing Fees	10.00	45.00
6250	Security Services	6,000.00	6,000.00
6330	Maintenance: General / Backflows / Gate	1,350.00	1,350.00
6550	Landscape: Contract	28,634.00	27,600.00
6650	Trash Removal	4,000.00	0.00
6570	Landscape: Other	3,000.00	5,000.00
6600	Tree Maintenance	0.00	2,000.00
6555	Median Maintenance	4,500.00	3,000.00
6680	Utilities: Telephone Line	1,000.00	1,300.00
6740	Utilities: Water	6,500.00	7,000.00
6610	Utilites: Electric	250.00	250.00
6320	Taxes	300.00	100.00
6200	Reserve Study	400.00	800.00
	TOTAL EXPENSES	**93,744.00**	**93,744.00**
4250/6890	**CONTRIBUTION TO RESERVES**	**6,837.00**	**6,837.00**
	TOTAL EXPENSES / RESERVES	**100,581.00**	**100,581.00**

2022

Class A & B Assessments to Class B (87 Homes x $1,133.58)	$98,621.46
Class B Gate Fee to Class B (49 homes x $40)	$1,960.00

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Approved by the Baord of Directors 11/1/2021