SAND DOLLAR BEACH HOA
ANNUAL BUDGET - CLASS B
2021 ADOPTED

	2020 Budget	2021 Budget
REVENUE		
Regular Assessments - Class B	98,621.00	98,621.00
Gate Income	1,960.00	1,960.00
TOTAL REVENUE	**100,581.00**	**100,581.00**
EXPENSES		
Insurance	5,800.00	5,800.00
Management	20,400.00	21,000.00
Office Expenses	1,800.00	1,200.00
Website	1,600.00	1,000.00
Annual Meeting / Board Meeting	3,000.00	1,000.00
Community Event	500.00	500.00
Legal	3,000.00	5,000.00
ECHO Membership	300.00	300.00
C.P.A. Annual Review & Tax Return	2,400.00	2,000.00
Filing Fees	45.00	10.00
Security Services	10,080.00	6,000.00
Maintenance: General	1,000.00	1,000.00
Maintenance: Backflow Inspections	350.00	350.00
Landscape: Contract	32,000.00	28,634.00
Trash Removal	-	4,000.00
Landscape: Extras & Supplies	2,500.00	3,000.00
Median Maintenance	-	4,500.00
Utilities: Telephone Line	2,350.00	1,000.00
Utilities: Water	4,500.00	6,500.00
Utilites: Electric	250.00	250.00
Taxes	300.00	300.00
Reserve Study	400.00	400.00
TOTAL EXPENSES	**92,575.00**	**93,744.00**
CONTRIBUTION TO RESERVES	**8,006.00**	**6,837.00**
TOTAL EXPENSES / RESERVES	**100,581.00**	**100,581.00**

2021	
Class A& B Assessments to Class B (87 Homes x $1133.58)	98,621.46
Class B Gate Fee to Class B (49 homes x $40)	1,960.00