SAND DOLLAR BEACH HOA
ANNUAL BUDGET - CLASS B
2020 ADOPTED

	2019 Budget	2020 Budget
REVENUE		
Regular Assessments - Class B	98,621.78	98,621.00
Gate Income	931.00	1,960.00
TOTAL REVENUE	**99,552.78**	**100,581.00**
EXPENSES		
Insurance	5,500.00	5,800.00
Management	15,500.00	20,400.00
Office Expenses	1,500.00	1,800.00
Website	1,500.00	1,600.00
Annual Meeting / Board Meeting	2,500.00	3,000.00
Community Event	500.00	500.00
Legal	4,500.00	3,000.00
ECHO Membership	300.00	300.00
C.P.A. Annual Review & Tax Return	3,700.00	2,400.00
Filing Fees	75.00	45.00
Security Services	6,843.00	10,080.00
Maintenance: General	1,200.00	1,000.00
Maintenance: Backflow Inspections	350.00	350.00
Landscape: Contract	32,000.00	32,000.00
Landscape: Extras & Supplies	5,000.00	2,500.00
Utilities: Telephone Line	1,650.00	2,350.00
Utilities: Water	6,500.00	4,500.00
Utilites: Electric	300.00	250.00
Taxes	20.00	300.00
Reserve Study	-	400.00
TOTAL EXPENSES	**89,438.00**	**92,575.00**
CONTRIBUTION TO RESERVES	**10,114.78**	**8,006.00**
TOTAL EXPENSES / RESERVES	**99,552.78**	**100,581.00**

2019	
Class B Assessment to Class B (87 homes x $1,133.58)	98,621.46
Class B Gate Fee to Class B (49 homes x $19)	931.00
2020	
Class B Assessment to Class B (87 homes x $1,133.58)	98,621.46
Class B Gate Fee to Class B (49 homes x $40)	1,960.00