Sand Dollar Beach Association
2017 Operating Budget

	2016 Budget		2017 Budget	
Ordinary Income/Expense				
Income				
Class B Assessments	98,621.78	$ 1,133.58	98,621.78	$ 1,133.58
Class B Gate assessment	931.00	$ 19.00	931.00	$ 19.00
Total Income	99,552.78	$ 1,152.58	99,552.78	$ 1,152.58
Expense				
Class B Expenses				
Maintenance				
Backflow Inspections/Repairs	250.00		250.00	
Gate Repairs	300.00		**1,000.00**	
General Maintenance/Repairs	3,000.00		**1,000.00**	
Landscape Contract	29,000.00		30,450.00	
Landscape Extras			3,000.00	
Landscape Supplies	3,200.00		2,000.00	
Security	5,000.00		**5,300.00**	
Telephone Line	0.00		**1,020.00**	
Trees/Erosion	2,000.00		**1,500.00**	
Total Maintenance	42,750.00		45,520.00	
Operating				
Administrative Costs	200.00		500.00	
Annual Meeting/Board Meeting	1,800.00		1,300.00	
Echo Membership/Seminars/Educat	300.00		300.00	
Filing Fees	75.00		75.00	
Financial Review	4,500.00		4,500.00	
Homeowner Handbook	400.00		400.00	
Insurance Expense	7,300.00		**6,500.00**	
Legal/Professional Services	500.00		500.00	
Management	13,500.00		14,175.00	
Misc/Contingency	100.00		100.00	
Office Supplies	1,500.00		1,500.00	
Other Events	500.00		500.00	
Postage	900.00		1,100.00	
Printing			675.00	
Reserve Study	0.00		1,100.00	
Revision of Governing Documents	7,000.00		9,526.46	
Tax Return	20.00		20.00	
Website	1,000.00		1,000.00	
Total Operating	39,595.00		43,771.46	
Utilities				
Electric	300.00		300.00	
Water	3,000.00		4,950.00	

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	2016 Budget	2017 Budget
Total Utilities	3,300.00	5,250.00
Total Class B Expenses	85,645.00	94,541.46
Total Expense	85,645.00	94,541.46
Net Ordinary Income	13,907.78	5,011.32
Other Income/Expense		
Other Expense		
HOA Reserve Transfer	13,907.78	5,011.32
Total Other Expense	13,907.78	5,011.32
Net Other Income	-13,907.78	-5,011.32
Net Income	**0.00**	**0.00**